

EXPENDITURE 2024-2025

ADMINISTRATION

Members Expenses	£	550.00
Office and Maintenance Expenses	£	6,600.00
Rent, Gas, Electricity/Telephone/Broadband	£	6,600.00
Fees/Memberships	£	3,850.00
Insurance	£	3,300.00
Accountancy/Auditors Fees	£	2,200.00
Professional Fees	£	2,200.00
Neighbourhood Planning Expenses	£	1,000.00
Council Vehicle	£	5,500.00
Chairman's Allowance	£	110.00

ADVERTISING, PUBLICITY & COMMUNITY ENGAGEMENT

Meetings	£	550.00
Newsletter	£	1,650.00
Community events	£	4,000.00
Recruitment	£	220.00

ALLOTMENTS FOOTPATHS & OPEN SPACES

Grounds Maintenance	£	3,000.00
Allotment improvements (reserves)	£	1,000.00
Allotment Association Membership Fees	£	550.00

AMENITY AREAS

Waste Skip Rental	£	4,000.00
Village Cross/Lock Up & Heritage Telephone Box	£	500.00
Green Waste Disposal	£	2,000.00

CEMETERY

Grounds Maintenance	£	3,500.00
Repairs	£	1,500.00
Water Rates	£	150.00

GRANTS & SPECIAL PROJECTS

Grant Aid	£	6,050.00
Deepings Youth Group (LGA 1972 s137)	£	6,000.00
Deepings Community Library (LGA 1972 s137)	£	7,000.00
Land ownership and transfer	£	1,000.00
Defibrillator purchase	£	2,500.00
Amenity grass verges	£	5,000.00
Open Space Land Acquisition (reserves)	£	5,000.00

RECREATION AREAS, OPEN SPACES & EVENTS

Trees, Hedges, Bulbs & Wild Flowers	£	500.00
Riverbank	£	1,800.00
Jubilee Park	£	15,000.00
Maintenance of trees and hedges	£	4,000.00
Grounds Maintenance	£	2,500.00
Repairs	£	1,500.00
Summer Playscheme	£	7,000.00
Play Equipment Improvements	£	10,000.00
Benches for Green Walk	£	3,000.00

STAFFING COSTS

Combined staffing costs	£	116,516.76
Staff expenses	£	2,420.00
Training	£	550.00
Contractual Cover	£	400.00

TRANSPORT

Campaigns and Surveys	£	500.00
Bus Shelter Maintenance	£	1,500.00
Reactive Speed Sign Maintenance	£	500.00

TOTAL **£254766.76**