



DEEPING ST JAMES PARISH COUNCIL

The Institute, 38 Church Street, Deeping St James, Peterborough PE6 8HD

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Parish Clerk: Julie Fortnum

Dear Councillors Bowell, Gilbert, Halls, Hosking, Olson, Shinkins-Hoppe and Stevens.

You are hereby summoned to attend a meeting of the Finance, Policy and Personnel Committee to be held in the meeting room at the Institute 38 Church Street Deeping St James PE6 8HD at 7.45pm on Tuesday 11 October 2022.

The business to be dealt with at the meeting is listed in the agenda.

Julie Fortnum
Parish Clerk

AGENDA

23.21 To receive apologies of absence.

23.22 To receive any declarations of interest.

23.23 To adopt the minutes of the previous meeting held on Thursday 16 August 2022.

23.24 To receive the Clerk's report.

23.25 To receive the minutes from the Personnel sub-committee meeting held on Thursday 6 October 2022.

23.26 To receive an update on the Parish Council's current financial position.

23.27 To receive and consider reports on the Parish Council's income and expenditure from 1 April 2022 to date.

23.28 To receive and consider the 2023/24 budget recommendations from the Cemetery Committee.

Item	Expenditure Budget 2023/24
Grounds maintenance	2400.00
Repairs	720.00
Water rates	120.00
Cemetery improvements (reserves)	2000.00
TOTAL	5240.00

Item	Income Budget 2023/24
Burial Fees	2000.00
Memorial Fees	500.00
TOTAL	2500.00

23.29 To receive and consider the 2023/24 budget recommendations from the Recreation and Open Spaces Committee.

Item	Expenditure Budget 2023/24
Trees hedges bulbs and wildflowers	500
Riverbank maintenance	1800
Jubilee Park	15000
Maintenance of trees and hedges	4000
Jubilee Park play equipment	0
Grounds Maintenance (Woody Heights)	2400
Repairs	1500
Summer Playscheme	7000
Play equipment improvements	5000

23.30 To consider all non-committee budget headings for 2023/24 in preparation for precept setting.

23.31 To receive the updated Parish Council's action plan and agree any further additions.

23.32 To agree the date of the next meeting – 7.45pm Tuesday 15 November 2022